

Expenditure

- Fundraising through village events for 2024 was £4,493.31
- Fundraising through village events has been successful to date since January. £1,139.24 from January to March.
- SC has continued to review all expenditure.
- Electricity costs have increased. We have explored alternatives, but the current provider seems to be the cheapest option.
- Maintenance costs remain high. Cleaning costs have reduced since the change in cleaner.
- SC is going to contact BT to see if we can reduce these costs following an increase.

Regular bookings

- Pilates – Wednesday 9.30-10.30am, Friday 12.30-1.30pm
- Aerobics class – Tuesdays 9.30-10.30am
- Limitless Recovery – monthly woman's circle and monthly sound bath
- Starting in September – new regular hirer on a Thursday for Baby & Toddler Classes
- Warham Parish Council
- Elections
- Yoga adhoc dates
- The Wellyboot Bakery pudding club evenings – currently two evenings per year

Bookings

- Bookings are busy some months and quiet during other months.
- We have one wedding reception in June.
- Village residents continue to receive discounted rates.
- Hire rates per hour remain the same at £17 per hour (£12 per hour for Warham residents and regular hires).
- Weekend rate is £250 and wedding reception rate is £500.
- Damage deposit for all hires. This is 50% of the hire charge and for large and weekend hires £250. This is refunded by agreement of the Trustees after the hires. Should there be any damage, this money would be retained and used to cover insurance excess, repairs and/or additional cleaning.

Trustees / signatories / committee

- We have 1 Trustee vacancy.
- We have 3 members of the committee who all help run the village events.
- Signatories have changed to SC/JS/DP.

Any other

- SC attended Prevent training on 25/04/2025

Any suggestions from the village would be greatly received for ideas of events and fundraising activities for Warham Village Trust trustees and committee to hold.

Any volunteers and donations towards events are always welcome.