

**Expenditure**

- Fundraising through village events has been successful to date since January. £1,002.10 so far this year.
- SC has continued to review all expenditure.
- Maintenance and electricity costs have increased.

**Regular bookings**

- Pilates – Wednesday 9.30-10.30am, Friday 12.30-1.30pm
- Aerobics class – Tuesdays 9.30-11.30am
- Wings of Light – Wednesday fortnightly 7.30pm
- Warham Parish Council
- Elections

**Bookings**

- Bookings are busy some months and quiet during other months. Seems to be an impact of the cost of living.
- We have one wedding in June. This has been moved to us from Walsingham Village Hall following their fire.
- Village residents continue to receive discounted rates.
- Damage deposit for large and weekend hires £100 which is our insurance excess charge.

**Updates**

- We are currently looking at getting the driveway improved.
- We are due to have some work completed to replace the front windows, repair the water damage in the kitchen and have outside decorated.

**Trustees / signatories / committee**

- We have 1 Trustee vacancy.
- We have a new Trustee appointed 14/05/2023
- We have 5 members of the committee who all help run the village events.

Any suggestions from the village would be greatly received for ideas of events and fundraising activities for Warham Village Trust trustees and committee to hold.

Any volunteers and donations towards events are always welcome.