

We have been open and closed at varying points over the last year due to the COVID-19 pandemic.

Expenditure

- Price increase from 1 April 2022 - £12 per hour for regulars and Warham residents, £17 per hour for all other hires. Price increase was required due to increase in costs.
- Fundraising through village events was going very well before the COVID-19 pandemic.
- SC has continued to review all monthly direct debits and decreased these where possible.
- Maintenance costs have increased due to COVID-19. Increase in cleaning between each use of the building.
- We have received COVID-19 grants and 100% business rate discount.
- Costs and budget was reviewed at the last Trustees meeting.

Regular bookings – all now returned

- Ballet silver swans - Mondays 2-4pm
- Pilates – Wednesday 9.30-10.30am, Friday 12-1, 1.15-2.15pm
- Wings of Light – Wednesday fortnightly 7.30pm
- Aerobics class – Tuesdays 9.30-11.30am
- Yoga – ad hoc dates
- Warham Parish Council
- Elections

Bookings

- Bookings are starting to pick up. Usually 2 or 3 per month at the moment.
- We have two weddings in the summer.
- We have introduced a limit of 4 weddings per year.
- Village residents continue to receive discounted rates.
- Damage deposit for large and weekend hires £100 which is our insurance excess charge.

Updates

- We are currently looking at a grant for the car park to be improved.
- We are looking at improving the storage in the store room.
- We had planned events for October and November 2021 but had to cancel them.
- We are now looking at planning events for later in the year.

Trustees / signatories / committee

- AW had expressed his wish to retire. This was delayed due to the pandemic.
- We have 1 vacancy and 1 future vacancy.
- Signatories will need to change as AW is a signatory. AM has agreed to be a signatory.
- We have 5 members of the committee who all help run the village events.